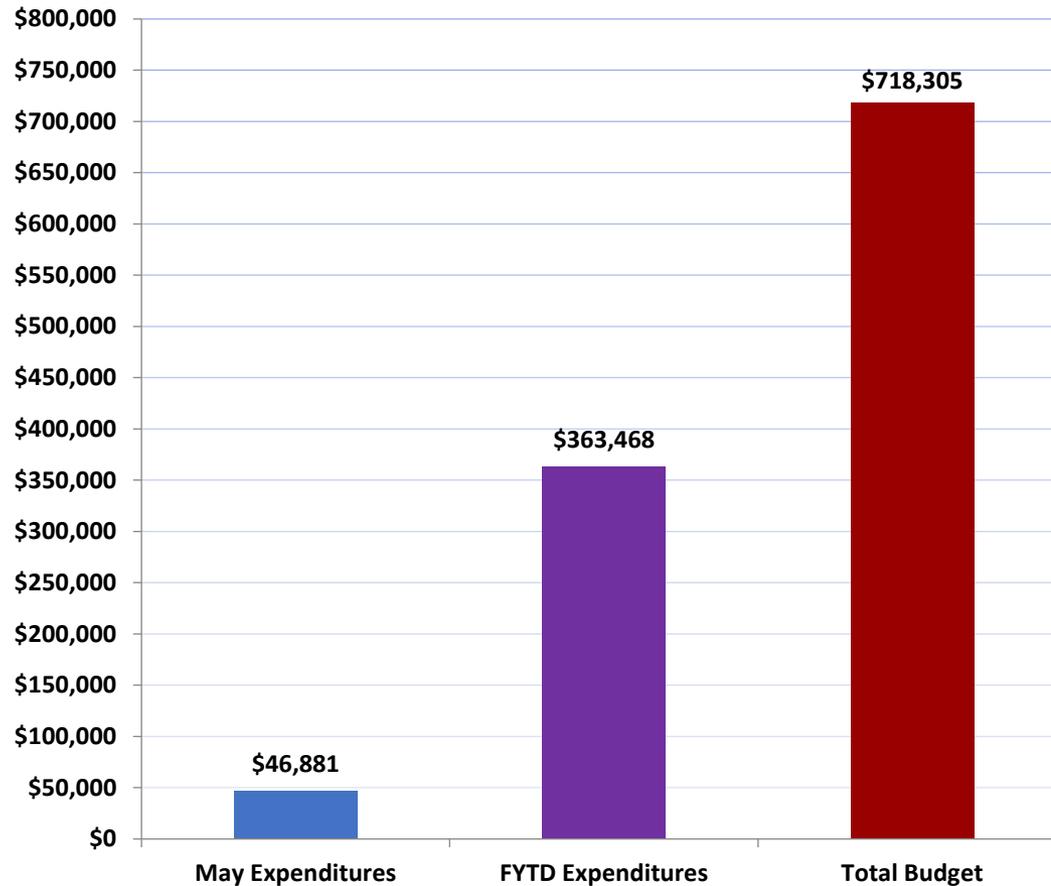


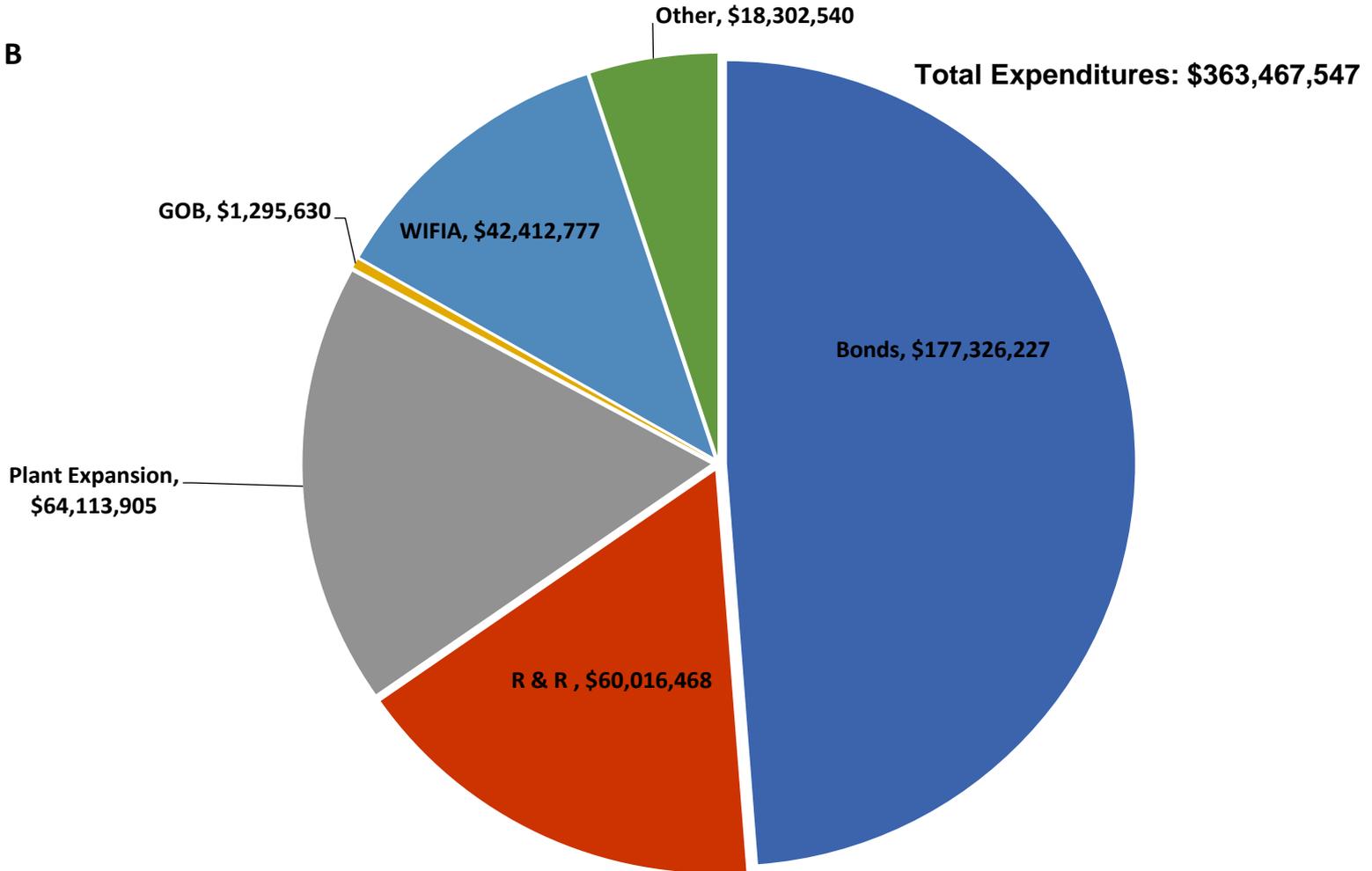
**WASD  
Transparency  
Report  
Exhibit B**

**Fiscal Year 21-22 FYTD vs. Budget (000,s)  
May Expenditures as of 6/1/22 Preliminary**



**Note:** The May 2022 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$46,880,811. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.

### May FYTD Expenditures by Fund Preliminary Data as of 5/3/22



**Note:** The May 2022 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$46,880,811. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.